

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 07-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM	FCA309	Non-Cap	B5/16 AFRD IBT Moves	DCM	Planning	JPH	Mankowski	●	●	●	Starting to dis-assemble test stands. Office modifications in B50A complete.		658	658	60	-	2	09/30/13
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	0	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Const	JPH	Mankowski	●	●	●	Impacts of LCW requirements related to existing LCW capacity in B88 being evaluated; Test stand #3 move under review.		825	825	31	148	2	06/15/13
4		FTOLDTOW	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$1.43M approved by FPD and funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is on board and will mobilize 8/26. 90% Deactivation Plan for B5/16 submitted and approved. Three 458.1 procedures approved by BSO.		-	1,430	591	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●			50	50	16	3	2	09/30/13
6	EM Total													1,539	2,969	699	151		
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress, cooling tower earthwork and concrete completed, cooling towers and air handling units are in fabrication.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	2,615	815	1	06/30/15
8	NRP Total													19,980	12,500	2,615	815		
9	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
10		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
11		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
12		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
13		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: MEP, laboratory casework, interior painting, wood and tile ceiling installation is underway on all levels. Ceramic tile, partitions and fixture installation completed in all lavatories. Vinyl flooring instalation completed on levels 2 and 3. Concrete floor polishing is completed in the lobby areas on all levels. Lobby tile feature wall installation underway. Stair 1 structural issues under review. CUP MEP installation is continuing. Energization efforts are underway. Concrete curb and gutter, sidewalk, and site grading efforts at the Southeast and South roadway areas were completed. Site paving was installed in late July. Meetings are being held with future occupants to identify follow-on fit-up efforts. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. Completion of punchlist items underway.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	64,280	1,351	1	01/31/14
14		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3	
15	SP2 Total													97,040	96,816	91,215	1,351		
16	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●			200	200	195	-	3	
17		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	MEP rough-in at static test beds proceeding. Rotating test bed steel deck in place; manual rotation was successful. Cable management system installation planned to start late August.		15,700	15,700	9,152	504	1	12/23/13
18	UTBF Total													15,900	15,900	9,347	504		
19	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Close Out	MCD	Dong	●	●	●	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection.		462	498	492	-	3	
20		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	101	101	-	3	
21		FPD300	IGPP	Wilson Tract Shoring Wall Cnst	DCM	Const	BB	Galvez	●	●	●	Concrete and steel piers installed; tie-back installation in progress.		4,420	3,600	817	567	2	11/30/13
22	WILSON Total													5,144	4,199	1,410	567		
23		FCA307	Non-Cap	B48 EOC Modifications	DCM	Planning	KTH	Samatua	●	●	●	Demo of equipment in progress; interim EOC is at B76/R235.		570	570	12	50	2	
24		FCA318	Non-Cap	B48 2nd FL Restroom Mod	DCM	Const	KTH	Samatua	●	●	●	Demo in progress, stand-up of temoprary restroom facilities is in progress to be followed by new construction.	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 15; ORPS investigation in progress.	375	375	35	45	2	09/30/13
25		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Close Out	KTH	Schaefer	●	●	●	Construction complete, punch-list and commissioning in progress, moves and fit-ups to follow.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,447	1,447	1,217	20	1	06/05/13
26		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	Grizzly Gate entry/exit now in use; minor issue with Blackberry Gate arms currently being addressed.		900	900	897	-	3	10/01/12
27		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; commissioning is in progress. Design-build subcontractor is replacing a chilled water pump that is under-sized with a unit that has more capacity to address temperature control issues.		2,041	1,757	1,720	10	2	11/27/12
28		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Close Out	DEL	Lockhart	●	●	●	VFD bypass panels commissioned 6-11-13. Infrastructure is ready to accommodate Phase 2 high-performance computer racks.		3,562	3,562	3,386	-	4	06/30/13

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29		FCH200	Non-Cap	ESD B74 Moves	DCM	Close Out	RCS	Galvin				B74 Lab moves and fit-ups are complete.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	1,121	1,121	1,080	20	3	04/15/13
30																			

CONT
TYPE

EXPLANATION

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).